

## Teacher & Student Success Act and Trust Lands Plan Budget Summaries 2022-2023

School Name: **Landmark High School** (based on an enrollment of 331)

		Estimated 22-23 Budget				\$47,233	Estimated 22-23 Budget				\$43,719
		SCC Developed w/ Board Approval									
School Goals		TSSA				Trustlands					
School Goals	Budget Categories	Action Steps	# of	Per Item Cost	Total cost	Action Steps	# of	Per Item Cost	Total cost		
Goal #1 Increase the average percentage of students that are passing all of their classes with a C- or higher by 1 percentage point or more.	Salaries and Benefits (100-299)				\$0.00	Fund a 7.5 hours technician to run a study hall that is available to teachers and students as an intervention to help students stay caught up with their classwork.	1		\$43,719.00		
					\$0.00				\$0.00		
					\$0.00				\$0.00		
					\$0.00				\$0.00		
					\$0.00				\$0.00		
Measurement: Percentage of students that are passing all classes with C- or better at the end of each mini term. The average of these percentages will be tracked as we move through the year.					\$0.00				\$0.00		
Goal #2 - Increase our graduation rate to at least 76%.	Salaries and Benefits (100-299)	Fund a 7.5 hours technician to run a credit recovery lab.	1		\$47,233.00				\$0.00		
					\$0.00				\$0.00		
					\$0.00				\$0.00		
					\$0.00				\$0.00		
					\$0.00				\$0.00		
Measurement: Graduation rate					\$0.00				\$0.00		
					\$0.00				\$0.00		
					\$0.00				\$0.00		
		<b>TSSA Total</b>				<b>\$47,233.00</b>	<b>Trustlands Total</b>				<b>\$43,719.00</b>
		TSSA Carryover for Next Year: Total				<b>\$0.00</b>	Trust Lands Carryover for Next Year: Total				<b>\$0.00</b>
		Plans for carryover:					Plans for carryover:				